

The City of Thunder Bay		DATE: August 14, 2025										
DEPARTMENT: Infrastructure & Operations		REQUEST FOR APPROPRIATION CHANGE										
DIVISION: Central Support		REQUEST FOR ADDITIONAL APPROPRIATION										
		18-2025 APPROP NO.										
WBS ELEMENT	DESCRIPTION	BUDGET AVAILABLE	INCREASE	DECREASE	ADMIN USE							
					IM Position	Fund Code						
IOT-CEN-250001-CS-04-1	Eye on the Street	-	254,731		5.1	21						
	Capital General RF			254,731								
			254,731	254,731								
EXPLANATIONS/REASONS: Report 264-2025 Eye on the Street - Phase 3 Budget Appropriation		EFFECT ON LEVEL OF SERVICE: <table><tr><td>DECREASE</td><td>INCREASE</td><td>MAINTAINED</td></tr><tr><td></td><td>x</td><td></td></tr></table>					DECREASE	INCREASE	MAINTAINED		x	
DECREASE	INCREASE	MAINTAINED										
	x											
		DATE: August 15, 2025 RECOMMENDED/APPROVED Keri Greaves Keri Greaves COMMISSIONER & CITY TREASURER Kerri Marshall for John Collin CITY MANAGER										
PREPARED BY: Shari Dykeman		VERIFIED BY: Laurie Fors		COMMITTEE OF THE WHOLE								
REVIEWED BY: Kerri Marshall		Laurie Fors, CPA, CGA		APPROVED								
K.Marshall, Commissioner		Supervisor Budgets & Capital Programs		NOT APPROVED								
Growth		Corporate Services		DATE:								