

		The City of Thunder Bay		DATE: July 8/2025	
DEPARTMENT: Growth		REQUEST FOR APPROPRIATION CHANGE		<div></div>	
DIVISION: Strategic Initiatives & Engagement		REQUEST FOR ADDITIONAL APPROPRIATION		<div>X</div>	
				<div>7-2025 Rev</div> APPROP NO.	
WBS ELEMENT	DESCRIPTION	BUDGET AVAILABLE	INCREASE	DECREASE	ADMIN USE
					IM Position Fund Code
CMO-CSS-250015-ST-001	Temporary Village (Renew TB RF)	5,000,000		(2,800,487)	9.2 90
CMO-CSS-250015-ST-002	External Funding	-	2,800,487		9.2 75
			2,800,487	(2,800,487)	
EXPLANATIONS/REASONS:			EFFECT ON LEVEL OF SERVICE:		
Report 239-2025 Temporary Village 2025 Capital Project Reduce planned contribution from Renew Thunder Bay.			DECREASE INCREASE MAINTAINED		
			<div></div> <div>X</div> <div></div>		
			DATE: July 8, 2025		
			RECOMMENDED/APPROVED		
			<div>Keri Greaves</div> <div>Keri Greaves</div> <div>COMMISSIONER &amp; CITY TREASURER</div>		
			<div>John Collin</div> <div>John Collin</div> <div>CITY MANAGER</div>		
PREPARED BY: <div>Bev Monteith</div>		VERIFIED BY:		COMMITTEE OF THE WHOLE	
REVIEWED BY: <div>Rilee Willianen</div>		<div>A. Morrison</div> <div>Andrea Morrison</div> <div>Director Finance</div>		<div>APPROVED</div> <div></div> <div>DATE: _____</div>	
				<div>NOT APPROVED</div> <div></div>	