

## Appendix A

City of Thunder Bay					
CORPORATE WSIB COSTS (less POLICE)					
	2022	2023	2024		
ADDITIONAL CLAIM COSTS (not subject to WSIB Admin. Charges)	TOTAL COSTS	TOTAL COSTS	TOTAL COSTS	COSTS: 2024 as a % of 2023 Costs	VARIANCE in \$ from previous year
Private Physio therapy (Fast-track)	\$ -	\$ -	\$ -	=	
Miscellaneous	\$ -	\$ -	\$ -	=	\$ -
TOTAL ADDITIONAL COSTS =	\$ -	\$ -	\$ -		\$ -
<b>ITEMIZED WSIB CLAIM COSTS - less POLICE:</b>					
Temporary Compensation	\$ 2,174,087.38	\$ 2,649,220.42	\$ 2,772,198.45	104.64%	= \$ 122,978.03
Health Care	\$ 1,042,636.04	\$ 1,214,324.59	\$ 1,334,199.54	109.87%	= \$ 119,874.95
Pensions	\$ 412,529.51	\$ 371,301.65	\$ 368,785.52	99.32%	= -\$ 2,516.13
Survivors	\$ 165,295.56	\$ 302,846.52	\$ 304,657.66	100.60%	= \$ 1,811.14
Rehabilitation	\$ 4,043.21	\$ 36,989.11	\$ 59,067.98	159.69%	= \$ 22,078.87
Non-Economic Loss (NEL)	\$ 92,419.27	\$ 287,549.08	\$ 193,507.34	67.30%	= -\$ 94,041.74
Future Economic Loss (FEL)	\$ 150,469.73	\$ 141,647.64	\$ 86,560.54	61.11%	= -\$ 55,087.10
Retirement	\$ 98,725.89	\$ 113,681.57	\$ 128,324.62	112.88%	= \$ 14,643.05
Perm. Partial Disability Perm. Supplement	\$ 7,710.84	\$ 8,212.08	\$ 8,573.40	104.40%	= \$ 361.32
102 Advances	\$ 519,396.21	\$ 630,896.84	\$ 476,448.85	75.52%	= -\$ 154,447.99
TOTAL ITEMIZED COSTS=	\$ 4,667,313.64	\$ 5,756,669.50	\$ 5,732,323.90	99.58%	= -\$ 24,345.60
TOTAL WSIB CLAIM COSTS: less POLICE (Additional & Itemized costs total)	\$ 4,667,313.64	\$ 5,756,669.50	\$ 5,732,323.90	99.58%	= -\$ 24,345.60
*Physician Fees (ADJUSTMENT NOT APPLIED TO 2023)	\$ 29,153.76	\$ 46,153.32	\$ 38,627.28	83.69%	= -\$ 7,526.04
* Administration Charges (ADJUSTMENT NOT APPLIED TO 2023)	\$ 1,577,478.54	\$ 1,677,965.30	\$ 1,526,870.47	91.00%	= -\$ 151,094.83
* TOTAL =	\$ 6,273,945.94	\$ 7,480,788.12	\$ 7,297,821.65	97.55%	= -\$ 182,966.47
<b>TOTAL Less Police Phys &amp; Admin fees</b>	<b>\$ 5,837,005.46</b>	<b>\$ 6,962,212.93</b>	<b>\$ 6,766,915.70</b>	97.19%	= -\$ 195,297.23
WSIB Administration Charges as a Percentage	20.7	18.3	16.9		
TOTAL INCIDENTS REPORTED FROM ALL SOURCES (excludes POLICE)=	603	574	566	98.61%	-8
WSIB CLAIMS excluding Police, Outside Boards, Recurrent claims & denied claims					Variance
Healthcare -	60	62	75	17.33%	13
Lost-time -	126	150	107	-40.19%	-43
TOTAL CLAIMS =	186	212	182	-16.48%	-30
*Police charges included					