

DEPARTMENT:
Growth

DIVISION:
Strategic Initiatives & Engagement

The City of Thunder Bay

REQUEST FOR APPROPRIATION CHANGE

REQUEST FOR ADDITIONAL APPROPRIATION

DATE: April 24/2025

X

7-2025

APPROP NO.

WBS ELEMENT	DESCRIPTION	BUDGET AVAILABLE	INCREASE	DECREASE	ADMIN USE	
					IM Position	Fund Code
CMO-CSS-250015-ST-001	Temporary Village (Renew TB RF)	5,000,000		(2,300,487)	9.2	90
CMO-CSS-250015-ST-002	External Funding	-	2,800,487		9.2	75
			2,800,487	(2,300,487)		

EXPLANATIONS/REASONS:

Report 143-2025
Temporary Village 2025 Capital Project
Reduce planned contribution from Renew Thunder Bay and increase total project budget.

EFFECT ON LEVEL OF SERVICE:

DECREASE	INCREASE	MAINTAINED
	X	

DATE: April 24, 2025

RECOMMENDED/APPROVED

Keri Greaves

Keri Greaves
COMMISSIONER & CITY TREASURER

John Collin

John Collin
CITY MANAGER

PREPARED BY: Bev Monteith

REVIEWED BY: Rilee Willianen

VERIFIED BY:

Andrea Morrison

Director Finance

COMMITTEE OF THE WHOLE

APPROVED

NOT APPROVED

DATE: