

**Construction Contract Summary - 2001 to 2024**

Contract Number	Description	Contract Award Price (GST/HST Extra)	Projected/Final Contract Price	Price Variation Award vs Final	Variation Percent	Status	Comment
1-2001	WPCP-Secondary Treatment					Not Tendered	
2-2001	Asphalt Surface Rehabilitation	2,362,706.10	2,365,721.23	-3,015.13	-0.13%	Complete	
3-2001	McKellar Lift Bridge- Second Vehicle Lane	536,748.00	513,022.00	23,726.00	4.42%	Complete	
4-2001	Hot in Place recycling	462,255.30	441,973.48	20,281.82	4.39%	Complete	
5-2001	Road and Sewer Const- Margaret, Simpson, Waverly, Park	1,641,384.50	1,752,887.59	-111,503.09	-6.79%	Complete	one block sewer& paving added(Simpson st)-see report 2002.112
6-2001	Sidewalks, Traffic signals, Busbays	610,002.82	596,730.36	13,272.46	2.18%	Complete	
7-2001	Victoriaville Watermain replacement	586,360.00	612,530.16	-26,170.16	-4.46%	Complete	quantity variations-see report 2001.327
8-2001	Watermain Const-Hwy 61, Mountain,Hazelwood	2,188,659.86	1,861,715.10	326,944.76	14.94%	Complete	Mapleward Rd wm LI did not proceed
9-2001	Dawson Road Reconstruction-Stage II	1,810,475.97	1,872,157.77	-61,681.80	-3.41%	Complete	quantity variations-see report 2003.055
10-2001	Miscellaneous Sewer and water	936,756.11	828,784.32	107,971.79	11.53%	Complete	
11-2001	WPCP-DAF Equipment	45,566.87	45,566.87	N/A		Reassigned	Original contract novated to Contract 1, 2002
12-2001	WPCP-Influent Pumps and Equipment	51,367.90	51,367.90	N/A		Reassigned	Original contract novated to Contract 1, 2002
13-2001							NOT USED
14-2001	Pioneer Ridge Building Envelope Retrofit					Not T&W's	
15-2001	WPCP-VFD Equipment	147,937.32	289,541.52	-141,604.20	-95.72%	Complete	
16-2001	WPCP-Secondary Sewage Treatment Facilities	80,820.00	99,574.49	-18,754.49	-23.21%	Complete	
17-2001	110th Ave (Island Drive)Bridge	10,137,214.00	9,655,296.20	481,917.80	4.75%	Complete	
18-2001	Rehabilitation of Sanitary Sewers	435,123.53	461,525.21	-26,401.68	-6.07%	Complete	added sewer repairs-see report 2002.080
19-2001	WPCP-Transient Voltage Surge Equipment	87,662.52	90,540.02	-2,877.50	-3.28%	Complete	
1-2002	Pollution Prevention Control Plant	60,831,775.70	59,060,141.75	1,771,633.95	2.91%	Complete	added Nitrification and 5KV-see report 2004.086 added Contingency see report 2003.226,2005.192 and 2006.148
2-2002	Asphalt Surface Rehabilitation	2,133,769.67	2,202,200.14	-68,430.47	-3.21%	Complete	quantity variations-see report 2003.008
3-2002	Asphalt Hot In Place Recycling Program	494,811.00	447,028.31	47,782.69	9.66%	Complete	
4-2002	Sidewalk Replacements and Traffic Signals	494,050.50	794,526.44	-300,475.94	-60.82%	Complete	Carrick& Harbour intersection added-see report 2002.256
5-2002	Miscellaneous Sewer and Watermain Construction	746,415.10	554,531.56	191,883.54	25.71%	Complete	Mapleward Road LI watermain deleted
6-2002	Simpson Street Bridge	2,189,091.00	2,313,320.46	-124,229.46	-5.67%	Complete	Temporary bridge added-see report 2002.320
7-2002	Water/Storm/Sanitary Separation-Edward St Area-Stage VI	735,985.00	682,028.00	53,957.00	7.33%	Complete	
8-2002	Hazelwood Water Storage Tank	1,994,000.00	1,951,631.00	42,369.00	2.12%	Complete	
9-2002	Neebing Avenue & Eleventh Avenue Road Reconstruction	1,532,955.06	1,602,016.43	-69,061.37	-4.51%	Complete	quantity variations-see report 2004.016
10-2002	Cleaning & Cement Mortar Lining of Cast Iron Watermains	1,023,745.00	942,447.00	81,298.00	7.94%	Complete	
11-2002	Rupert Street Storm Sewer - Stage II	303,191.87	289,301.85	13,890.02	4.58%	Complete	
12-2002	Rehabilitation of Sanitary Sewers	403,810.00	347,987.49	55,822.51	13.82%	Complete	
13-2002							NOT USED
14-2002	John St Landfill Leachate Collection System Upgrades	320,800.00	353,480.03	-32,680.03	-10.19%	Complete	Secondary drains added-see report 2003.245
1-2003	Cumberland St Bridge over the Current River Rehabilitation	1,443,275.00	1,414,303.30	28,971.70	2.01%	Complete	
2-2003	Asphalt Surface Rehabilitation	2,543,338.25	2,440,543.52	102,794.73	4.04%	Complete	lein payments made to others
3-2003	Cleaning & Cement Mortar Lining of Cast Iron Watermains	1,134,510.00	964,347.87	170,162.13	15.00%	Complete	
4-2003	Sewer and Watermain Construction	1,709,441.00	1,643,031.12	66,409.88	3.88%	Complete	
5-2003	Bascule Bridge Demolition	888,000.00	794,289.79	93,710.21	10.55%	Complete	
6-2003	Sidewalk Replacement, Street Lighting & Local Improvement	1,070,194.96	1,087,520.10	-17,325.14	-1.62%	Complete	quantity variations- see report 2005.002
7-2003	Asphalt Hot In Place Recycling Program	487,602.00	486,954.86	647.14	0.13%	Complete	lein payments made to others, pending deficiency correction
8-2003	Oliver Road Reconstruction	1,268,333.90	1,320,471.41	-52,137.51	-4.11%	Complete	quantity variations-see report 2004.062
9-2003	Sewer and Watermain Construction - McKellar Ward	728,493.50	764,479.24	-35,985.74	-4.94%	Complete	quantity variations-see report 2004.061
10-2003	East End Infrastructure Improvements	732,563.00	718,456.22	14,106.78	1.93%	Complete	
11-2003	Broadway Avenue Booster Pumping Station	1,345,794.39	1,312,443.21	33,351.18	2.48%	Complete	
12-2003	Golf Links Sanitary Sewer Extension	397,590.00	389,881.50	7,708.50	1.94%	Complete	
13-2003							NOT USED
14-2003	Rehabilitation of Sanitary Sewers	512,314.00	452,975.20	59,338.80	11.58%	Complete	
15-2003	Bare Point Water Treatment Plant Upgrade	46,907,219.98	46,237,749.09	669,470.89	1.43%	Complete	elevator,high lift pump,fencing added-see report 2005.005 Cont added- Report 2006.147, Mediation Settlement 2007ER.009

16-2003	Cathodic Protection Watermains	238,500.00	274,947.00	-36,447.00	-15.28%	Complete	PO extended by MM authority
17-2004	Arthur Street Reconstruction	1,419,141.77	1,426,734.53	-7,592.76	-0.54%	Complete	various extra contract items-see report 2004.245
1-2004	Asphalt Surface Rehabilitation	1,571,747.90	1,574,555.85	-2,807.95	-0.18%	Complete	
2-2004	Van Norman Street Reconstruction	913,665.00	871,681.10	41,983.90	4.60%	Complete	
3-2004	6th Ave Overpass Reconstruction	1,263,825.20	1,193,316.55	70,508.65	5.58%	Complete	
4-2004	Southward Storm Sewer	970,960.00	1,035,310.38	-64,350.38	-6.63%	Complete	Harold st added (storm, s/w, paving) -see report 2005.058
5-2004	Bay Street area Reconstruction	1,298,318.60	1,310,971.84	-12,653.24	-0.97%	Complete	Trees added,spall s/w repair
6-2004	Sidewalk Replacements and Traffic Signals	712,113.00	604,422.55	107,690.45	15.12%	Complete	
7-2004	Edward/Tarbutt Stage VII Storm Separation	512,135.00	465,766.72	46,368.28	9.05%	Complete	
8-2004	Low Lift Pump	357,119.52	114,901.68	242,217.84	67.83%	Complete	Accessory equipment prepurchased by City-deleted from contract
9-2004	East End Stage IV Storm Separation	398,025.00	378,621.35	19,403.65	4.87%	Complete	
10-2004	Hot in Place Asphalt Surface Rehabilitation	325,825.98	296,861.31	28,964.67	8.89%	Complete	
11-2004	Rockcliff Reservoir	10,364,000.00	10,668,804.84	-304,804.84	-2.94%	Complete	Contingency added-See Reports 2006.050 & 2006.142
12-2004	Oliver Road Reconstruction (Stage II)	1,193,551.90	1,105,949.80	87,602.10	7.34%	Complete	Top paving lift deferred pending Flying J
13-2004							NOT USED
14-2004	Rehabilitation of Sanitary sewers	475,209.47	385,289.00	89,920.47	18.92%	Complete	
15-2004	Kaministiquia River watermain Crossing @Hwy 61	929,375.25	929,375.25	0.00	0.00%	Complete	Lump Sum contract
16-2004	Hazelwood Drain	189,790.00	184,273.96	5,516.04	2.91%	Complete	
17-2004	CSO Regulator Replacement	126,915.00	118,224.00	8,691.00	6.85%	Complete	Awarded by PO
18-2004	Hwy 61 Rockcliff Reservoir Water Supply	3,069,651.25	2,925,277.70	144,373.55	4.70%	Complete	
1-2005	Asphalt Surface Rehabilitation	1,823,190.80	1,896,551.79	-73,360.99	-4.02%	Complete	quantity variations see Report 2006.014
2-2005	Golf Links Trunk sewer Stage II	769,060.60	767,265.30	1,795.30	0.23%	Complete	
3-2005	Cement Mortar Lining	1,385,446.90	1,383,246.00	2,200.90	0.16%	Complete	
4-2005	Edward/Tarbutt- Storm Sewer Separation- Stage IX	1,482,245.00	1,482,245.00	0.00	0.00%	Complete	
5-2005	Supply and Commiss of Ultra Violet Light Disinfection Equip					Not Tendered	
6-2005	Supply and Commissioning of Cogeneration Equip					Not Tendered	
7-2005	Dawson Street & Camelot Street Reconstruction	1,445,219.60	1,341,119.53	104,100.07	7.20%	Complete	
8-2005	James Street @ Kaministiquia River Watermain Crossing	891,400.00	847,409.49	43,990.51	4.93%	Complete	
9-2005	Sidewalks and Traffic Signals	778,828.50	665,478.41	113,350.09	14.55%	Complete	
10-2005	Watermain Replacement	1,569,627.00	1,564,606.97	5,020.03	0.32%	Complete	
11-2005	Syndicate Avenue Reconstruction	2,903,538.70	2,817,598.05	85,940.65	2.96%	Complete	Additional block added- see Report 2006.078
12-2005	Storm Sewer Construction	570,297.50	543,689.94	26,607.56	4.67%	Complete	
13-2005							NOT USED
14-2005	Fire Protection Upgrades- Various Buildings	268,260.20	261,613.00	6,647.20	2.48%	Complete	
1-2006	Asphalt Surface Rehabilitation	1,793,402.06	1,674,882.11	118,519.95	6.61%	Complete	
2-2006	Sidewalks and Traffic Signals	1,034,654.00	1,043,923.23	-9,269.23	-0.90%	Complete	quantity variations- see report 2007.045
3-2006	Westfort storm Sewers	1,121,379.50	1,119,994.70	1,384.80	0.12%	Complete	
4-2006	Sewer and Water Replacement	2,559,402.00	2,531,447.98	27,954.02	1.09%	Complete	
5-2006	CSO Outfall Gate Replacement	243,400.00	226,599.94	16,800.06	6.90%	Complete	
6-2006	Storm sewer Construction	1,346,560.50	1,297,382.85	49,177.65	3.65%	Complete	
7-2006	John St Landfill- Waste Transfer Equipment	292,385.78	0.00			Assigned	Contract assigned to Cont 9, 2007 as per novation agreement
8-2006	John St Landfill- Weigh Scales	218,977.57	0.00			Assigned	Contract assigned to Cont 9, 2007 as per novation agreement
9-2006	Watermain Replacement	1,143,165.00	1,027,317.50	115,847.50	10.13%	Complete	
10-2006	John St Landfill -Vehicle Wash Equipment	172,332.56	17,273.49	155,059.07	89.98%	Cancelled	Contract cancelled-settlement costs posted
11-2006	Vickers street Bridge Rehabilitation	1,113,213.00	1,136,188.03	-22,975.03	-2.06%	Complete	Quantity variations-see Report 2007.152
12-2006	Asphalt Surface Rehabilitation-Extended program	4,041,073.05	4,094,303.83	-53,230.78	-1.32%	Complete	Albany wm 2007.042,Clavet st added 2007.127,quant var 2008.005
13-2006							NOT USED
14-2006	Rehabilitation of Sanitary Sewers	570,000.00	433,737.92	136,262.08	23.91%	Complete	
15-2006	Broadway Avenue Realignment	1,418,085.75	1,453,768.69	-35,682.94	-2.52%	Complete	Quantity Variations-see Report 2008.164
16-2006	Oliver Road Reconstruction	2,422,455.79	2,723,179.20	-300,723.41	-12.41%	Complete	Quantity Variations-see Report 2007.007
17-2006	Intercity Drainage Phase I	2,455,723.20	2,428,269.93	27,453.27	1.12%	Complete	
18-2006	Atlantic Ave WPCP-Supply of UV Disinfection Equip	62,523.36	62,523.36			Reassigned	Original amount revised through novation to Contact 7, 2007
19-2006	Atlantic Ave WPCP-Supply of Biogas Cogeneration Equip	679,972.85	679,972.85			Reassigned	Original amount revised through novation to Contact 7, 2007
1-2007	Asphalt Surface Rehabilitation	3,872,862.43	3,829,538.36	43,324.07	1.12%	Complete	
2-2007	Sidewalks and Street Lighting	601,345.30	566,838.18	34,507.12	5.74%	Complete	
3-2007	Watermain Relining	1,329,680.00	1,323,599.00	6,081.00	0.46%	Complete	

4-2007	May Street Reconstruction	2,344,901.90	2,392,311.40	-47,409.50	-2.02%	Complete	Quantity Variations-see Report 2008.036
5-2007	Ontario Street and Van Norman Street Reconstruction	2,239,514.45	2,240,932.00	-1,417.55	-0.06%	Complete	
6-2007	Sewer and Watermain Replacement	845,541.00	793,490.00	52,051.00	6.16%	Complete	
7-2007	Atlantic Ave WPCP-UV & Cogen Construction	9,134,620.43	9,113,307.44	21,312.99	0.23%	Complete	Original Contract Price adjusted by novation payments
8-2007	Red River Road Reconstruction	1,512,970.00	1,536,582.10	-23,612.10	-1.56%	Complete	Quantity variations-see Report 2008.032
9-2007	John Street Landfill Site-New Entrance Facilities,Site Prep	4,456,436.93	4,760,579.81	-304,142.88	-6.82%	Complete	Contract Extension Report 2008.044,Quantity variation Report 2009.047
10-2007	John Street Construction	1,966,487.00	2,328,496.26	-362,009.26	-18.41%	Complete	Quantity variations-see report 2009.026
11-2007	Intercity Drainage Phase II	2,087,382.20	2,047,000.00	40,382.20	1.93%	Complete	
12-2007	John Street Landfill-East Cell Expansion	637,350.00	726,707.15	-89,357.15	-14.02%	Complete	Quantity Variations- see Report 2009.072
1-2008	Asphalt Surface Rehabilitation	3,222,178.50	3,096,507.00	125,671.50	3.90%	Complete	
2-2008	Sidewalks and Street lighting	784,773.80	782,963.05	1,810.75	0.23%	Complete	
3-2008	Rockwood Ave, Pearl St, Brown/Moodie	1,787,750.00	1,720,899.43	66,850.57	3.74%	Complete	
4-2008	Sewer and Water Replacement	1,655,094.00	1,624,776.10	30,317.90	1.83%	Complete	
5-2008	Sewer and Water Replacement 2	2,008,000.00	1,904,565.81	103,434.19	5.15%	Complete	
6-2008	Asphalt Surface Rehabilitation 2	3,021,068.69	3,246,933.02	-225,864.33	-7.48%	Complete	Quantity Variations-see Report 2009.028
7-2008	Cathodic Protection Watermains	216,940.00	179,220.00	37,720.00	17.39%	Complete	
8-2008	Belrose Bridge Replacement	915,590.00	899,921.09	15,668.91	1.71%	Complete	
9-2008	Rehabilitation of Sanitary Sewers	336,801.00	227,848.00	108,953.00	32.35%	Complete	
10-2008	Mapleward Road Culvert Installation	306,566.50	292,611.92	13,954.58	4.55%	Complete	
11-2008	Harbour Expressway Bridge Rehabilitation	1,192,651.00	1,191,149.92	1,501.08	0.13%	Complete	
12-2008	Main street Bridge-Pin Cap Repairs	29,034.00	29,034.00	0.00	0.00%	Complete	Lump Sum Contract
1-2009	Asphalt Surface Rehabilitation	3,076,153.75	2,945,644.69	130,509.06	4.24%	Complete	
2-2009	Sidewalks and Streetlighting	923,556.75	923,549.45	7.30	0.00%	Complete	PO extended with GM approval
3-2009	Sewer and Watermain Replacement	1,874,657.00	1,919,891.29	-45,234.29	-2.41%	Complete	Contract Variation Report 2010.167
4-2009	Road and Storm Sewer	2,742,633.20	2,615,573.81	127,059.39	4.63%	Complete	Contract Extension Report 2010.041- Arthur st asphalt
5-2009	Sewer and Watermain Replacement II	1,824,886.20	1,824,861.61	24.59	0.00%	Complete	
6-2009	Asphalt Surface Rehabilitation II	3,029,611.50	2,870,002.61	159,608.89	5.27%	Complete	
7-2009	Lisgar Street Reconstruction	786,965.15	760,000.00	26,965.15	3.43%	Complete	Contract Extension Report 2010.040-extra landscaping
8-2009	John Street Landfill- Landfill Gas Collection and Abstr Plant	3,451,560.36	3,547,398.70	-95,838.34	-2.78%	Complete	Contract Variation Report 2010.050
9-2009	Intercity Drainage- Phase III	1,029,983.48	1,029,983.48	0.00	0.00%	Complete	
10-2009	Darrel Ave- Watermain Replacement					Tender Postponed	
11-2009	Balmoral Street Bridge Rehabilitation	1,404,767.80	1,384,606.95	20,160.85	1.44%	Complete	
1-2010	Asphalt Surface Rehabilitation	3,412,326.05	3,294,078.65	118,247.40	3.47%	Complete	
2-2010	Sidewalks and Street Lighting	902,304.90	895,147.43	7,157.47	0.79%	Complete	
3-2010	Sewer and Watermain Replacement-North	1,661,440.00	1,509,720.81	151,719.19	9.13%	Complete	
4-2010	Sewer and Water Replacement-1	1,639,460.00	1,596,005.83	43,454.17	2.65%	Complete	
5-2010	Sewer and Water Replacement -II	1,867,555.00	1,865,779.30	1,775.70	0.10%	Complete	
6-2010	Rosslyn Road and Mountdale Avenue Reconstruction	2,236,755.50	2,200,865.84	35,889.66	1.60%	Complete	Contract extension report 2011.038-reinststate original tender limits
7-2010	Marks Street Siphon	238,250.00	237,470.00	780.00	0.33%	Complete	
8-2010	Duke Street Pumping Station	632,319.05	581,941.48	50,377.57	7.97%	Complete	
9-2010	Innovation Drive and Premier Way Extensions	1,345,844.10	1,560,502.95	-214,658.85	-15.95%	Complete	Contract variation report 2011.103
10-2010	Darrel Avenue- Watermain Replacement	567,800.00	531,184.87	36,615.13	6.45%	Complete	
11-2010	May Street Bridge Rehabilitation	939,091.00	872,018.33	67,072.67	7.14%	Complete	
12-2010	Ada Ave/Hazelwood Drive Culvert Replacements	109,818.00	97,276.00	12,542.00	11.42%	Complete	
14-2010	Sanitary Sewer Rehabilitation	419,390.00	361,952.30	57,437.70	13.70%	Complete	
15-2010	Island Drive Watermain Looping	1,272,600.00	1,272,600.00	0.00	0.00%	Complete	
1-2011	Asphalt Surface Rehabilitation	3,713,996.56	3,719,036.90	-5,040.34	-0.14%	Complete	
2-2011	Sidewalks and Streetlighting	1,179,980.25	1,194,000.00	-14,019.75	-1.19%	Complete	GM approval obtained
3-2011	Sewer and Water Replacement-North	2,131,077.50	2,093,046.30	38,031.20	1.78%	Complete	
4-2011	S & W Replacement- North II & Pressure Zone Boundary	1,781,150.00	1,781,040.71	109.29	0.01%	Complete	
5-2011	Walsh Street Area Reconstruction	1,926,418.00	2,013,353.45	-86,935.45	-4.51%	Complete	Contract variation report 2012.001
6-2011	Algoma Street and Brodie Street Reconstruction	2,123,830.00	2,027,882.67	95,947.33	4.52%	Complete	
7-2011	Kam Tunnel Crossings					Tender Postponed	
8-2011	Cleaning and Cement Mortar Lining	1,458,300.00	1,456,115.00	2,185.00	0.15%	Complete	
9-2011	James Street Bridge	1,413,470.53	1,415,342.17	-1,871.64	-0.13%	Complete	Final contractor claim denied
10-2011	Landfill Capping of East Cell	2,312,400.00	2,342,800.52	-30,400.52	-1.31%	Complete	Contract variation report 2012.141

11-2011	Intersection Improvements Valley/Pioneer and Rosslyn Road	1,138,566.00	1,179,746.72	-41,180.72	-3.62%	Complete	Contract variation report 2012.002
1-2012	Asphalt Surface Rehabilitation	2,417,136.30	2,407,784.78	9,351.52	0.39%	Complete	
2-2012	Sidewalks, Streetlighting and Traffic Signal Installation	919,243.00	990,770.99	-71,527.99	-7.78%	Complete	Contract variation report 2012.178
3-2012	Sewer and Watermain Replacement- South 1	2,809,089.00	2,723,903.34	85,185.66	3.03%	Complete	
4-2012	Sewer and Watermain Replacemenr-South 2	1,356,586.50	1,356,514.05	72.45	0.01%	Complete	
5-2012	Asphalt Surface Rehabilitation-2	2,944,852.21	2,799,091.59	145,760.62	4.95%	Complete	Contract rpt 2012.126 &2013.102-Neebing ave watermain/LI san sewer
6-2012	Algoma Street Reconstruction	2,085,725.00	2,035,269.50	50,455.50	2.42%	Complete	
7-2012	South Core Courthouse Area- Street Reconstruction	1,887,994.18	1,860,233.57	27,760.61	1.47%	Complete	
8-2012	Cleaning and Cement Mortar Lining of Watermains	1,572,370.00	1,565,400.00	6,970.00	0.44%	Complete	
9-2012	Golf Links Reconstruction- Phase I					Tender Postponed	
10-2012	Victor Street watermain- River crossing	664,000.00	664,000.00	0.00	0.00%	Complete	
11-2012	Kam Tunnel watermain tie ins	262,584.00	218,263.50	44,320.50	16.88%	Complete	
12-2012	Erosion Protection of landfill East cell	189,219.50	189,219.50	0.00	0.00%	Complete	
14-2012	Rural Bridge Replacement	178,019.00	163,173.30	14,845.70	8.34%	Complete	
15-2012	Landfill Capping- Phase II	1,850,065.00	1,859,256.81	-9,191.81	-0.50%	Complete	GM approval obtained
16-2012	Paquette Road Bridge Replacement	395,664.93	317,495.07	78,169.86	19.76%	Complete	
17-2012	St Paul Street Reconstruction	487,526.73	442,412.28	45,114.45	9.25%	Complete	
1-2013	Asphalt Surface Rehabilitation	4,077,814.50	4,009,034.95	68,779.55	1.69%	Complete	
2-2013	Sidewalks, Street Lighting & Traffic Signal Installation	1,014,542.59	968,189.80	46,352.79	4.57%	Complete	
3-2013	Frederica Street and Waterloo Street Reconstruction	2,209,223.06	2,261,776.35	-52,553.29	-2.38%	Complete	Contract variation report 2014.001
4-2013	Sewer and Watermain Replacement I	1,589,143.50	1,585,496.18	3,647.32	0.23%	Complete	
5-2013	Asphalt Surface Rehabilitation -2	2,497,596.75	2,453,572.00	44,024.75	1.76%	Complete	
6-2013	Sewer and Watermain Replacement-2	1,464,409.00	1,464,263.95	145.05	0.01%	Complete	
7-2013	Golf Links Road/Junot Avenue Improvements-Stage I	6,096,856.38	6,953,918.35	-857,061.97	-14.06%	Complete	Contract variation report 2014.032
8-2013	Watermain Replacement- Beverly street	1,406,801.50	1,379,667.43	27,134.07	1.93%	Complete	
9-2013	Cement Mortar lining	1,199,670.00	1,186,444.00	13,226.00	1.10%	Complete	
10-2013	Bare Point Watermain-Phase I	1,071,180.00	1,071,154.69	25.31	0.00%	Complete	
11-2013	Northwood Storm Sewer & Watermain	1,083,310.70	952,437.60	130,873.10	12.08%	Complete	
12-2013	McKellar Island -Watermain river crossing	433,500.00	433,500.00	0.00	0.00%	Complete	
14-2013	Marina Park Pedestrian Overpass-Architechural Upgrade	358,431.14	359,763.52	-1,332.38	-0.37%	Complete	
15-2013	Cameron Street Bridge Reconstruction	1,184,871.00	1,200,954.00	-16,083.00	-1.36%	Complete	Contract variation report 2013.178
16-2013	Boulevard Lake Dam Rehabilitation					Tendered but not awarded	
17-2013	Cathodic Protection of Watermains	136,420.00	127,820.00	8,600.00	6.30%	Complete	
18-2013	Atlantic Ave WPCP-Headworks Bypass Channel	1,788,617.36	1,712,282.22	76,335.14	4.27%	Complete	
	Atlantic Ave WPCP-Diesel Fuel System Upgrade	501,358.83	501,358.83	0.00	0.00%	Complete	Contract extension awarded by Legal services
19-2013	Atlantic Ave WPCP- Turbo Blower Installation	1,498,915.23	1,506,836.73	-7,921.50	-0.53%	Complete	GM approval obtained
1-2014	Asphalt Surface Rehabilitation	3,324,305.55	2,998,981.65	325,323.90	9.79%	Complete	
2-2014	Sidewalks, Street Lighting & Traffic Signal Installation	1,224,333.07	1,110,258.81	114,074.26	9.32%	Complete	
3-2014	Arthur Street Area Reconstruction	2,152,495.51	2,078,327.15	74,168.36	3.45%	Complete	
4-2014	May Street Reconstruction-(Stage I)	1,966,498.00	1,919,425.14	47,072.86	2.39%	Complete	
5-2014	Asphalt Surface Rehabilitation 2	2,210,478.40	2,210,478.28	0.12	0.00%	Complete	
6-2014	Sewer & watermain Replacement 1	1,598,448.00	1,598,281.85	166.15	0.01%	Complete	
7-2014	Golf Links Road Reconstruction-Stage 2A	5,237,532.00	5,000,355.28	237,176.72	4.53%	Complete	
8-2014	Cement Mortar lining	1,370,900.00	1,370,900.00	0.00	0.00%	Complete	
9-2014	Sewer & Watermain II	1,944,878.00	1,884,571.34	60,306.66	3.10%	Complete	
10-2014	Northwood Relief Storm Sewer	1,268,115.00	1,238,759.78	29,355.22	2.31%	Complete	
11-2014	Sanitary Sewer Replacement					Tendered but not awarded	
12-2014	Valley Street Reconstruction	2,199,543.33	2,256,147.05	-56,603.72	-2.57%	Complete	Contract variation report 160/2015
14-2014	Golf Links Road- Pedestrian Bridges					Tendered but not awarded	
15-2014	Boulevard Lake Dam Rehabilitation					Tendered but not awarded	
16-2014	Extension to Existing East cell Landfill Gas Collection	346,975.00	325,475.00	21,500.00	6.20%	Complete	
17-2014	Rehabilitation of Court Steet Bridge	1,627,055.50	1,728,169.79	-101,114.29	-6.21%	Complete	Contract variation report R4/2015
1-2015	Asphalt Surface Rehabilitation	4,297,144.27	4,185,136.62	112,007.65	2.61%	Complete	
2-2015	Sidewalks & Traffic Signal Rehabilitation	1,345,223.38	1,308,077.55	37,145.83	2.76%	Complete	
3-2015	Mary street & Westfort Storm sewer Laterals	1,711,495.60	1,681,753.77	29,741.83	1.74%	Complete	
4-2015	May street Reconstruction-(Stage II)	2,358,696.50	2,329,993.00	28,703.50	1.22%	Complete	

5-2015	Asphalt Surface Rehabilitation 2	2,601,326.78	2,472,626.76	128,700.02	4.95%	Complete	
6-2015	Sewer & Water I	1,863,119.80	1,863,080.61	39.19	0.00%	Complete	
7-2015	Golf Links Road Reconstruction- Stage 2B	3,438,380.00	3,437,345.00	1,035.00	0.03%	Complete	
8-2015	Cleaning & Cement Mortar Lining of Cast Watermains	1,297,450.00	1,297,450.00	0.00	0.00%	Complete	
9-2015	Northwood- Watermain & Storm Sewer	1,853,274.00	1,708,109.83	145,164.17	7.83%	Complete	
10-2015	Cumberland Street Reconstruction						Tendered but not Awarded
11-2015	Trunk Watermain Replacement- Parking lot to MacDougall	1,613,772.00	1,611,281.76	2,490.24	0.15%	Complete	
12-2015	Sanitary and Storm Sewer	1,873,400.50	1,712,796.00	160,604.50	8.57%	Complete	
14-2015	Boulevard Lake Dam Rehabilitation						Tendered but not Awarded
15-2015	Watermain Connections-Victor st and Riverdale rd	163,785.00	161,892.00	1,893.00	1.16%	Complete	
16-2015	Chamberlain Pumping Station Upgrades	1,858,643.90	1,865,593.00	-6,949.10	-0.37%	Complete	Environment Director approved
17-2015	Cathodic Protection of Watermains	157,400.00	136,310.00	21,090.00	13.40%	Complete	
1-2016	Asphalt Surface Rehabilitation 1	3,036,142.00	2,920,138.57	116,003.43	3.82%	Complete	Report 50/2016 added streets for paving
2-2016	Sidewalks, Street Lighting and Traffic Signal Rehabilitation	859,523.15	815,407.12	44,116.03	5.13%	Complete	
3-2016	Cumberland Street Reconstruction	2,847,285.10	2,842,791.42	4,493.68	0.16%	Complete	
4-2016	Sewer and Water 1	2,578,482.00	2,576,752.14	1,729.86	0.07%	Complete	
5-2016	Asphalt Surface Rehabilitation II	2,696,761.57	2,695,577.19	1,184.38	0.04%	Complete	
6-2016	Sewer and Watermain- Westfort Ward Area	3,077,369.50	3,074,331.54	3,037.96	0.10%	Complete	
8-2016	Cement Mortar Lining	1,324,025.00	1,323,300.00	725.00	0.05%	Complete	
9-2016	Sewer and Water II	1,817,773.00	1,601,949.93	215,823.07	11.87%	Complete	
10-2016	Northwood Area Storm Sewer	1,371,233.00	1,371,789.64	-556.64	-0.04%	Complete	
11-2016	Balmoral Street Reconstruction-Phase 1	3,563,741.70	3,561,199.17	2,542.53	0.07%	Complete	
12-2016	Pressure Zone Conversion-Sewer and Water III	377,955.00	377,955.00	0.00	0.00%	Complete	
14-2016	Thunder Bay Waterfront- South of Pearl st Parking Lot	1,439,470.80	1,526,364.42	-86,893.62	-6.04%	Complete	Report 45/2018-quantity variations & extra work
15-2016	Landfill Gas Extension	321,659.00	371,304.87	-49,645.87	-15.43%	Complete	Emergency valve repair added cost
1-2017	Asphalt Surface Rehabilitation I	4,323,505.25	3,843,972.02	479,533.23	11.09%	Complete	
2-2017	Sidewalks and Trails	1,106,467.25	1,006,422.00	100,045.25	9.04%	Complete	
3-2017	Court and Banning street Reconstruction	2,438,247.50	2,229,367.15	208,880.35	8.57%	Complete	
4-2017	Sewer and Water Replacement I	1,196,648.55	1,118,896.42	77,752.13	6.50%	Complete	
5-2017	Asphalt Surface Rehabilitation II	3,360,383.25	3,276,330.12	84,053.13	2.50%	Complete	
6-2017	Crescent Ave Reconstruction and Empress Ave Storm Relief	1,943,634.00	2,441,182.47	-497,548.47	-25.60%	Complete	Storm sewer extended limits & quantity varations- see report 106/2018
7-2017	High Street Retaining Wall	2,144,740.00	2,263,228.19	-118,488.19	-5.52%	Complete	GM Finace approved-lame duck Council
8-2017	Cleaning and Cement Mortar Lining of Cast Iron Watermains	1,319,700.00	1,319,185.00	515.00	0.04%	Complete	
9-2017	Central Ave and First ave Watermain Replacement	1,149,283.00	1,098,926.09	50,356.91	4.38%	Complete	
10-2017	McKellar Ward Road Construction and Storm Separation	3,864,705.00	3,700,453.31	164,251.69	4.25%	Complete	
11-2017	Cathodic Protection	134,700.00	159,050.00	-24,350.00	-18.08%	Complete	Surplus water rate funds transfered from previous year (2015) contract
12-2017	Northwood Area Storm Sewer	2,095,391.00	2,110,410.01	-15,019.01	-0.72%	Complete	Final price amended by Rate Stabilization account resolution
14-2017	Wardrop Ave Reconstruction	1,157,955.20	1,157,955.20	0.00	0.00%	Complete	
15-2017	Green Infrastructure- Low Impact Development Facilities						Tender Postponed
16-2017	Black Bay Road- Trunk Watermain	877,140.00	864,370.24	12,769.76	1.46%	Complete	
17-2017	Waterfront Habitat Pond-Storm Water Treatment						Tendered but not Awarded
18-2017	Briarwood Drive Culvert Replacement	470,792.00	487,187.50	-16,395.50	-3.48%	Complete	GM approved-no report submitted
1-2018	Asphalt Surface Rehabilitation 1	3,643,231.70	3,332,602.94	310,628.76	8.53%	Complete	
2-2018	Sidewalks and Traffic Control	720,500.01	687,656.66	32,843.35	4.56%	Complete	Oliver rd sidewalk did not proceed
3-2018	Edward Street and Court Street Reconstruction	1,855,926.25	1,695,937.72	159,988.53	8.62%	Complete	
4-2018	Storm Sewer Separation	1,533,333.70	1,493,796.99	39,536.71	2.58%	Complete	
5-2018	Asphalt Surface Rehabilitation II	2,425,470.00	2,344,079.57	81,390.43	3.36%	Complete	
6-2018	Empress Avenue Reconstruction- Phase II						Tendered but not Awarded
7-2018	Main Street Bridge Rehabilitation	4,925,103.00	4,848,688.25	76,414.75	1.55%	Complete	
8-2018	Cleaning and Cement Mortar Lining of Cast Iron watermains	1,413,050.00	1,412,928.15	121.85	0.01%	Complete	
9-2018	Sewer and Water	1,919,980.50	1,918,223.83	1,756.67	0.09%	Complete	
10-2018	Cathodic Protection						Tender postponed
11-2018	Marion Street Trunk Watermain Replacement						Tender postponed
12-2018	Green Infastructure Stormwater Faciliites						Tender postponed
14-2018	Intercity Priority Storm Sewer						Tender postponed
15-2018	Thunder Bay Waterfront Site Development	1,413,186.00	1,274,732.33	138,453.67	9.80%	Complete	

16-2018	Marina Market Square Parking area & Drainage Improvements						Tender postponed
18-2018	Bare Point Road Reconstruction	153,712.70	131,650.85	22,061.85	14.35%	Complete	
1-2019	Asphalt Surface Rehabilitation I	3,761,783.83	3,678,477.46	83,306.37	2.21%	Complete	
2-2019	Sidewalks and Traffic Control	785,299.23	791,906.01	-6,606.78	-0.84%	Complete	GM approved-no report submitted
3-2019	Watermain Replacement Reconstruction	2,222,899.50	2,106,219.29	116,680.21	5.25%	Complete	
4-2019	Syndicate Avenue Storm Sewer and Watermain	1,685,356.00	1,669,365.10	15,990.90	0.95%	Complete	
5-2019	Asphalt Rehabilitation II	2,633,875.00	2,527,059.61	106,815.39	4.06%	Complete	
6-2019	Empress Avenue Reconstruction- Phase II	2,346,028.50	2,141,188.23	204,840.27	8.73%	Complete	
7-2019	Golf Links/Junot Avenue Improvements-Stage III	3,579,398.90	3,300,011.76	279,387.14	7.81%	Complete	
8-2019	Cleaning and Cement mortar lining of Cast iron watermains	1,787,550.00	1,786,185.00	1,365.00	0.08%	Complete	
9-2019	Storm Sewer Separation	1,522,939.75	1,521,215.38	1,724.37	0.11%	Complete	
10-2019	Green Infrastructure/Stormwater Facilites						Tender Postponed
11-2019	Boulevard Lake Dam Rehabilitation						Tender Postponed- carry forward to 2020
12-2019	Landfill Leachate Collection-East Cell Extension- Phase I	885,188.50	788,373.76	96,814.74	10.94%	Complete	
1-2020	Asphalt Surface Rehabilitation I	4,201,573.75	4,040,726.85	160,846.90	3.83%	Complete	
2-2020	Sidewalks and Traffic Control	1,263,288.50	1,220,307.50	42,981.00	3.40%	Complete	County Blvd s/w removed from contract and deferred to 2021
3-2020	Sewer and Water II	3,107,213.00	3,059,000.69	48,212.31	1.55%	Complete	
4-2020	Syndicate Avenue and Brodie Street Sewer & Watermain	3,927,776.55	3,930,130.86	-2,354.31	-0.06%	Complete	GM approval obtained
5-2020	Asphalt Rehabilitation II	2,258,642.05	2,157,385.09	101,256.96	4.48%	Complete	
6-2020	Tupper/Amelia Street Reconstruction	3,244,424.88	3,244,378.42	46.46	0.00%	Complete	
7-2020	Balmoral street Reconstruction-Stage 2	4,864,866.90	4,749,967.43	114,899.47	2.36%	Complete	
8-2020	Cleaning and Cement Mortar Lining of Cast Iron Watermains	2,435,495.00	2,435,495.00	0.00	0.00%	Complete	revised orig price 2021-3year outline agreement- K Dixon memo June 7,20
9-2020	Sewer & Water	2,540,130.75	2,438,663.56	101,467.19	3.99%	Complete	
10-2020	Green Infrastructure-Storm Water Facilities						Tender Postponed- COVID cost saving
11-2020	Boulevard Lake Dam Rehabilitation	6,404,675.90	7,515,264.57	-1,110,588.67	-17.34%	Complete	Additional work authourized-see Report 109/2021
12-2020							NOT USED
14-2020	Multi-Use Trails & Electrical Work	1,184,637.50	1,130,593.99	54,043.51	4.56%	Complete	
15-2020	Marina Park Pedestrian Overpass Rehabilitation	1,169,144.30	1,562,174.57	-393,030.27	-33.62%	Complete	Additional structural steel coating & repairs- See Report 128/2020
1-2021	Asphalt Surface Rehabilitation	4,176,554.27	4,135,030.67	41,523.60	0.99%	Complete	
2-2021	Sidewalk Construction-New & Replacement	748,420.40	689,515.48	58,904.92	7.87%	Complete	
3-2021	Sewer & Watermain I-Trunk Watermain	2,575,885.00	2,549,672.52	26,212.48	1.02%	Complete	
4-2021	Storm Sewer Separation	1,899,706.40	1,987,138.24	-87,431.84	-4.60%	Complete	quantity variations-see Report 3/2022
5-2021	Edward Street Reconstruction	2,365,616.00	2,809,732.30	-444,116.30	-18.77%	Complete	watermain replacement added-see Report 127/2021
6-2021	Sewer & Watermain II	2,698,738.00	2,698,715.90	22.10	0.00%	Complete	
7-2021	Edward Street Bridge Replacement	5,715,415.00	5,447,306.10	268,108.90	4.69%	Complete	
8-2021	Cleaning and Cement Mortar Lining of Cast Iron Watermains	2,239,100.00	2,185,708.72	53,391.28	2.38%	Complete	
9-2021	Sewer & Watermain III	2,284,789.00	2,218,243.07	66,545.93	2.91%	Complete	
10-2021	Hot-in-Place Asphalt Paving	691,291.50	685,360.48	5,931.02	0.86%	Complete	
11-2021	Multi-use Trail Reconstruction	685,963.51	619,720.03	66,243.48	9.66%	Complete	
12-2021	Landfill Leachate Improvements- Phase I Lift Sta and Forcemn	3,404,925.00	3,290,328.50	114,596.50	3.37%	Complete	
14-2021							NOT USED
15-2021	Island Drive- Resurfacing & Waterfront Trail	590,050.50	565,659.92	24,390.58	4.13%	Complete	
1-2022	Asphalt Resurfacing	4,263,611.00	4,254,812.59	8,798.41	0.21%	Complete	Increased Original Tender Amount \$3,632,396 to \$4,263,611 Resurfacing
2-2022	Sidewalk & Pedestrian Crossover						Tendered but not Awarded
3-2022	Sewer & Watermain I	5,593,512.50	5,584,877.93	8,634.57	0.15%	Complete	
4-2022	Storm & Sanitary Sewer	2,639,453.00	2,523,215.61	116,237.39	4.40%	Complete	
5-2022	Asphalt Rehabilitation & Storm Sewer	3,285,904.00	3,368,476.48	-82,572.48	-2.51%	Complete	quantity variations see Corp Report 331/2023
6-2022	Sewer & Watermain II	2,732,691.25	2,678,895.93	53,795.32	1.97%	Complete	
7-2022	Balmoral Reconstruction Phase III	7,340,377.00	8,228,269.01	-887,892.01	-12.10%	Complete	quantity variations see Corp Report 15/2023 & 330/2023
8-2022	Cement Mortar Lining	2,400,000.00	2,399,975.00	25.00	0.00%	Complete	
9-2022	Court St Phase III	2,199,999.84	1,989,237.26	210,762.58	9.58%	Complete	
10-2022	Hot-in-Place Asphalt Paving	1,113,763.75	1,084,635.15	29,128.60	2.62%	Complete	
11-2022	Multi-Use Trails & Parks	2,805,825.96	2,624,565.30	181,260.66	6.46%	Complete	
12-2022	Woodcrest Bridge Replacement	1,700,167.19	1,716,554.86	-16,387.67	-0.96%	Complete	GM Approval - no report submitted
14-2022	Pool 6 Dock Repairs	316,248.46	372,218.12	-55,969.66	-17.70%	Complete	GM Approval - no report submitted
15-2022	Pool 6 Crushing of Concrete Rubble	276,000.00	275,923.32	76.68	0.03%	Complete	

