



# Memorandum

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**TO:** Krista Power, City Clerk **FILE:**

**FROM:** Matthew Miedema, Director-Engineering  
Infrastructure & Operations

**DATE:** 23/12/2024

**SUBJECT:** Engineering Construction Contract Summary

**MEETING &  
DATE:** Committee of the Whole – 10/02/2025

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Please find attached an updated Construction Contract Summary listing all projects administered by Engineering from 2001 to 2024 showing the variance between the original contract award price and final contract cost.

The attached spreadsheet indicates that in this time a total of \$684.2 million in work has been awarded and has come in \$7.2 million under budget overall. Out of the 317 contracts administered by Engineering, 243 were completed under budget.

Looking at the past 10-year period from 2015 to 2024, a total of \$286.2 million in work has been awarded and has come in \$1.8 million under budget.

Please note that some 2024 projects are still in progress or final invoicing is outstanding. These final costs will be reported in future summaries.

Regards

Matthew Miedema, P.Eng.

Attachment A: 2001 to 2024 Contract (Construction) Variance Spreadsheet

CC: John Collin – City Manager  
Kayla Dixon – Commissioner – Infrastructure & Operations