

The City of Thunder Bay

DATE: Nov 18, 2024

DEPARTMENT:
Community Services

REQUEST FOR APPROPRIATION CHANGE

23

DIVISION:
Fleet Services

REQUEST FOR ADDITIONAL APPROPRIATION

APPROP NO.

WBS ELEMENT	DESCRIPTION	BUDGET AVAILABLE	INCREASE	DECREASE	ADMIN USE	
					IM Position	Fund Code
COM-FFE-230207-7-7-S (NEW)	Electric Truck (Subsidy)		2,142.41		2.1.2	74
COM-FFE-230207-7-8-S (NEW)	Electric Truck (Subsidy)		2,142.41		2.1.2	74
	Natural Resources Canada (through CEDC)			4,284.82		74
			4,284.82	4,284.82		

EXPLANATIONS/REASONS:
Refer to Corporate Report #428-2024

EFFECT ON LEVEL OF SERVICE:

DECREASE	INCREASE	MAINTAINED
<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

DATE: November 27, 2024

RECOMMENDED/APPROVED

Ameyson

Andrea Morrison
DEPUTY CITY TREASURER

John Collin

John Collin
CITY MANAGER

PREPARED BY: Heather Young

REVIEWED BY: *Kelly Robertson*
Kelly Robertson
Commissioner, Community Services Dept.

VERIFIED BY: Bev Monteith

Bev Monteith
Budget & Planning Accountant / Financial Analyst
Corporate Services - Finance

COMMITTEE OF THE WHOLE

APPROVED	NOT APPROVED
<input type="checkbox"/>	<input type="checkbox"/>

DATE: _____