

Corporate Report

REPORT NUMBER 428-2024-Community Services-Fleet Services

DATE

PREPARED

October 1, 2024

FILE

MEETING DATE

December 9, 2024

SUBJECT

CEDC/NRCAN Plug-In Thunder Bay Electric Charger Funding Program

RECOMMENDATION

WITH RESPECT to Report 428-2024-Community Services-Fleet Services, we recommend that Appropriation 23 be approved to increase the existing 2023 capital budget in order to record \$4,284.82 of grant funding awarded by Natural Resources Canada through the Thunder Bay Community Economic Development Commission Plug-In Thunder Bay Fund;

AND THAT any necessary by-laws be presented to City Council for ratification.

EXECUTIVE SUMMARY

This report seeks Council approval to increase the 2023 Electric Truck capital budget project by \$4,284.82 in order to reflect the value of the funding received by Natural Resources Canada through the CEDC Plug-In Thunder Bay Fund.

As the 2023 Capital Budget Approval had been finalized before this funding was made available, Administration is seeking Council approval to adjust the budget to allow for the appropriation of this funding in 2023.

DISCUSSION

In March 2024, Administration became aware of available funding through CEDC to assist with procurement and installation of electric vehicle charging stations. Two electric charging stations that had already been installed at Transit Services as part of a 2023 capital project to onboard two electric pickup trucks appeared to be an eligible project.

An application for funding assistance for the acquisition and installation of two electric vehicle charging stations to be installed at the Transit Services Building was submitted to the CEDC Plug-in Thunder Bay Program in April of 2024. In September of 2024, CEDC advised that the City of Thunder Bay would receive \$4,284.82 in funding to assist with the project.

As the 2023 Capital Budget Approval had been finalized before this funding was made available, Administration is seeking Council approval of Appropriation 23 to adjust the 2023 budget which will allow for the addition of this funding to the 2023 capital project.

FINANCIAL IMPLICATION

The funding awarded will be applied to the 2023 capital project for the onboarding of two electric pick-up trucks which included the acquisition of two electric charging stations. Specifically, the addition of the funding helped cover the cost of the two charging stations.

CONCLUSION

It is concluded that Appropriation 23 be approved to allow funding awarded in the amount of \$4,282.82 by Natural Resources Canada through the Thunder Bay Community Economic Development Commission “Plug-In Thunder Bay Program” to be added to the 2023 Electric Truck capital project.

BACKGROUND

None.

REFERENCE MATERIAL ATTACHED

Attachment A – Appropriation 23

REPORT PREPARED BY

Doug Glena, Manager Fleet Services – Community Services

REPORT SIGNED AND VERIFIED BY

Kelly Robertson, Commissioner – Community Services Department

Date (11/27/2024)