



Memorandum

TO: Krista Power, Director – Legislative Services & City Clerk **FILE:**

FROM: Keri Greaves, Commissioner – Corporate Services & City Treasurer

DATE: 11/20/2024 (mm/dd/yyyy)

SUBJECT: Proposed 2025 Capital Budget – Thunder Bay Police Service

MEETING & DATE: Committee of the Whole - 11/25/2024 (mm/dd/yyyy)

The proposed 2025 Capital Budget, as presented in Report 400-2024 – Corporate Services – Finance and revised through the Memorandum from Commissioner – Corporate Services & City Treasurer Keri Greaves, dated November 13, 2024, includes the 2025 capital estimates for the Thunder Bay Police Service (TBPS). This information can be found on pages 45 and 46 in the revised document.

As the Thunder Bay Police Service Board has not yet formally approved the TBPS Budget, representatives will not be in attendance at the meeting of the Committee of the Whole on November 25, 2024. The TBPS Board will review its proposed 2025 Budget at its Board Meeting scheduled for November 26, 2024. If it is approved, representatives from TBPS will attend the December 9, 2024 City Council meeting to answer any questions Councillors may have prior to ratification.

City Administration and TBPS Administration have worked closely to draft the TBPS capital budget, which is within envelope, with additional funding from the City's Capital General Reserve Fund to finance legislated CSPA equipment.