

**By-law 240-2024
Schedule A
Capital Works**

By-law Number	Description of Capital Work	Estimated Expenditures	Loan Amount
38/2023	Municipal Road Infrastructure (Pavement and Sidewalk Rehabilitation) Source: Capital Out of Revenue EIRP	\$16,822,440	\$1,601,440
38/2023	Municipal Road Infrastructure (Pavement and Sidewalk Rehabilitation) Source: Capital Out of Revenue	\$560,956	\$70,960
38/2023	Municipal Bridge Infrastructure (Bridge and Culvert Rehabilitation) Source: Capital Out of Revenue EIRP	\$488,401	\$250,000
38/2023	Municipal Road Infrastructure (Traffic and Street Lighting) Source: Capital Out of Revenue EIRP	\$1,650,000	\$410,000
38/2023	Municipal Road Infrastructure (Traffic and Street Lighting) Source: Capital Out of Revenue	\$1,225,000	\$1,125,000
38/2023	Municipal Road Infrastructure (Storm Water) Source: Capital Out of Revenue EIRP	\$856,302	\$376,270
38/2023	Municipal Other Infrastructure (Fuel Tank Replacement) Source: Capital Out of Revenue	\$395,200	\$20,000
38/2023	Municipal Other Infrastructure	\$916,900	\$480,000

By-law Number	Description of Capital Work	Estimated Expenditures	Loan Amount
	(Fire Rescue Vehicles) Source: Capital Out of Revenue		
38/2023	Municipal Other Infrastructure (Fleet Replacement) Source: Capital Out of Revenue	\$1,009,005	\$916,000
38/2023	Municipal Recreation Infrastructure (Public Parks and Trail Renewal) Source: Capital Out of Revenue EIRP	\$610,900	\$339,850
38/2023	Municipal Other Infrastructure (Facilities) Source: Capital Out of Revenue EIRP	\$3,956,920	\$909,400
38/2023	Municipal Other Infrastructure (Facilities) Source: Capital Out of Revenue	\$785,480	\$785,480