

The City of Thunder Bay

DATE:

April 23/24

DEPARTMENT:  
Infrastructure & Operations

REQUEST FOR APPROPRIATION CHANGE

13

DIVISION:  
Engineering

REQUEST FOR ADDITIONAL APPROPRIATION

APPROP NO.

WBS ELEMENT	DESCRIPTION	BUDGET AVAILABLE	INCREASE	DECREASE	ADMIN USE	
					IM Position	Fund Code
IOT-RDS-220009-LI-02-1	Alloy Curb & Gutter-76	10,745		10,745	5.5.9	76
IOT-RDS-220009-LI-03-3	Alloy Storm Sewer-76	47,414		47,414	5.5.9	76
IOT-RDS-220009-LI-04-1	Central Ave - Street-76	285		285	5.5.9	76
IOT-RDS-210007-TS-06-1	Traffic Calming -76	77,490		77,490	5.5.7	76
IOT-RDS-240003-AR-25-1	Balmoral Trail-Cam-Flood-76		135,934		5.5.2	76
IOT-RDS-240003-AR-25-3	Balmoral trail	-	400,000		5.5.2	148
	(ICIP) Investing in Canada Infrastructure			400,000		
			535,934	535,934		

EXPLANATIONS/REASONS:

Report 131-2024  
Contract 5-2024 Asphalt Rehab & Intersection Improvements

EFFECT ON LEVEL OF SERVICE:

DECREASE  INCREASE  MAINTAINED

DATE: \_\_\_\_\_

RECOMMENDED/APPROVED

*Keri Greaves*

City Treasurer

*Norm Gale*

City Manager

PREPARED BY: \_\_\_\_\_ Chelsea Groom

REVIEWED BY: *K. Marshall*

K. Marshall GENERAL MANAGER  
Infrastructure & Operations

VERIFIED BY \_\_\_\_\_

FINANCE: \_\_\_\_\_

Laurie Fors CPA,CGA  
Supervisor Budgets & Capital Programs  
Infrastructure, Development & Operations

COMMITTEE OF THE WHOLE

APPROVED  NOT APPROVED

DATE: \_\_\_\_\_