The City of Thunder Bay

DATE: November 27, 2023

DEPARTMENT:
Corporate Services

DIVISION:
EMS

REQUEST FOR APPROPRIATION CHANGE [ ]

REQUEST FOR ADDITIONAL APPROPRIATION [X]

20
APPROP NO.

WBS ELEMENT	DESCRIPTION	BUDGET AVAILABLE	INCREASE	DECREASE	ADMIN USE IM Position	ADMIN USE Fund Code
DEV-EMS-230002-01-02 (NEW)	Superior North EMS Emergency Vehicle		234,840		4.6	6
MOHLTC Funding	Ministry of Health & Long Term-Care			234,840	4.6	6
7167	EMS Vehicle and Equipment Reserve			4,518	4,6	29
DEV-EMS-230002-01-01	Superior North EMS Emergency Vehicle	700,000	4,518		46	29
			239,358	239,358		

EXPLANATIONS/REASONS:

Additional appropriation required due to cost increases for vehicles

MOHLTC to fund purchase of one vehicle

EFFECT ON LEVEL OF SERVICE:

DECREASE	INCREASE	MAINTAINED
		x

DATE:_____

RECOMMENDED/APPROVED

Keri Greaves
CITY TREASURER

Norm Gale
CITY MANAGER

PREPARED BY: Brent Cline

REVIEWED BY: *Kathleen Cannon*
Kathleen Cannon for Karen Lewis
General Manager of Corporate Services

VERIFIED BY
FINANCE: *Moira Gallagher*
Moira Gallagher, CPA, CMA
Budget & Planning Accountant
Corporate Services & Long Term Care Department

COMMITTEE OF THE WHOLE

APPROVED	NOT APPROVED

DATE:_____