

**By-law 190-2023  
Schedule A  
Capital Works**

<b>By-law Number</b>	<b>Description of Capital Work</b>	<b>Estimated Expenditures</b>	<b>Loan Amount</b>
13/2022	Municipal Road Infrastructure (Pavement and Sidewalk Rehabilitation) Source: Capital Out of Revenue EIRP	\$11,417,563	\$1,398,200
13/2022	Municipal Road Infrastructure (Pavement and Sidewalk Rehabilitation) Source: Capital Out of Revenue	\$115,431	\$13,350
13/2022	Municipal Bridge Infrastructure (Bridge and Culvert Rehabilitation) Source: Capital Out of Revenue EIRP	\$4,016,587	\$100,000
13/2022	Municipal Bridge Infrastructure (Bridge and Culvert Rehabilitation) Source: Capital Out of Revenue	\$120,000	\$120,000
13/2022	Municipal Road Infrastructure (Traffic and Street Lighting) Source: Capital Out of Revenue EIRP	\$585,000	\$555,000
13/2022	Municipal Road Infrastructure (Traffic and Street Lighting) Source: Capital Out of Revenue	\$479,500	\$205,000
13/2022	Municipal Road Infrastructure (Storm Sewers) Source: Capital Out of Revenue EIRP	\$2,587,481	\$545,000

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13/2022	Municipal Other Infrastructure (Fuel Tank Replacement) Source: Capital Out of Revenue	\$609,000	\$609,000
13/2022	Municipal Other Infrastructure (Fire Rescue Vehicles) Source: Capital Out of Revenue	\$580,000	\$580,000
13/2022	Municipal Other Infrastructure (Fleet Replacement) Source: Capital Out of Revenue	\$2,092,920	\$1,680,000
13/2022	Municipal Recreation Infrastructure (Public Parks Renewal) Source: Capital Out of Revenue EIRP	\$1,106,476	\$338,850
13/2022	Municipal Other Infrastructure (Facilities Renewal) Source: Capital Out of Revenue	\$1,140,000	\$1,140,000