

The City of Thunder Bay

DATE:

March 14, 2023

DEPARTMENT:  
Infrastructure & Operations

REQUEST FOR APPROPRIATION CHANGE

1
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DIVISION:  
Engineering

REQUEST FOR ADDITIONAL APPROPRIATION

X

APPROP NO.

WBS ELEMENT	DESCRIPTION	BUDGET AVAILABLE	INCREASE	DECREASE	ADMIN USE	
					IM Position	Fund Code
IOR-SAN-190008-PS-01-1	Pre-eng Design for Field Staff	48,639		48,639	7.2	72
IOR-SAN-190008-PS-02-1	Professional Fees for Studies	100,636		100,636	7.2	72
IOR-SAN-200008-PS-01-1	Pre-engineering Design for Field Staff	109,000		109,000	7.2	72
IOR-SAN-230004-SA-10-1	Court St - Lincoln to RRR		258,275		7.2	72
IOR-WAW-190006-PW-01-1	Pre-Engineering Design-Field Staff	37,384		37,384	7.3	73
IOR-WAW-230004-WR-17-1	Court St - Lincoln to RRR		37,384		7.3	73
IOT-ENV-230001-ST-09-1	Storm Sewer lining-162	200,000		200,000	5.3.1	162
IOT-RDS-230003-AR-12-1	Memorial-Harbour-Central-162	200,000		100,000	5.5.2	162
IOT-RDS-230007-TS-10-1	Traffic Signal Communications-162	1,000,000		300,000	5.5.7	162
IOT-RDS-230007-TS-07-1	Memorial-Harbour-Central-162	60,000		60,000	5.5.7	162
IOT-RDS-230004-RN-01-1	RRR-Court-Cumberland-162	230,000	660,000		5.5.3	162
IOT-ENV-230001-ST-09-2	Storm Sewer lining-30			1,000,000	5.3.1	30
IOT-RDS-230004-RN-01-3	RRR-Court-Cumberland-30	240,000	1,000,000		5.5.3	30
IOT-RDS-230003-AR-12-2	Memorial-Harbour-Central-113	1,100,000		1,100,000	5.5.2	113
IOT-RDS-230007-TS-07-2	Harbour & Memorial-113	240,000		240,000	5.5.7	113
IOT-RDS-230004-RN-01-4	RRR-Court-Cumberland-113	4,780,000	1,340,000		5.5.3	113
				3,295,659	3,295,659	

EXPLANATIONS/REASONS:

EFFECT ON LEVEL OF SERVICE:

Report 112-2023  
Contract 7-2023 - Northcore Streetscape Renewal - Court St/Red River Road

DECREASE	INCREASE	MAINTAINED
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/> X

DATE: March 23, 2023

RECOMMENDED/APPROVED

*Emma Westover*  
City Treasurer

*Norm Gale*  
City Manager

PREPARED BY: \_\_\_\_\_ Shari Dykeman

**VERIFIED BY**  
**FINANCE:** *Moira Gallagher*  
Moira Gallagher, CPA, CMA  
Budget & Planning Accountant  
Corporate Services & Long Term Care Department

COMMITTEE OF THE WHOLE

APPROVED	NOT APPROVED
<input type="checkbox"/>	<input type="checkbox"/>

DATE: \_\_\_\_\_

REVIEWED BY: *Kerri Marshall*  
K. Marshall GENERAL MANAGER  
Infrastructure & Operations