The City of Thunder Bay

DATE: April 28, 2026

DEPARTMENT:
Infrastructure & Operations

DIVISION:
Administration

REQUEST FOR APPROPRIATION CHANGE [ ]

REQUEST FOR ADDITIONAL APPROPRIATION [X]

13-2026
APPROP NO.

WBS ELEMENT	DESCRIPTION	BUDGET AVAILABLE	INCREASE	DECREASE	ADMIN USE IM Position	ADMIN USE Fund Code
IOT-RDS-260001-BR-06-1	McKellar Mission Bridge Construction	208,500		208,500	5.5.1	01
GRO-SIE-260001-SI-02-1 (NEW)	Designated Encampment Site Fencing		208,500		9.2	01
			208,500	208,500		

EXPLANATIONS/REASONS:
Reallocation of funds from McKellar Mission Bridge Construction
to Designated Encampment Site for fencing

EFFECT ON LEVEL OF SERVICE:

DECREASE	INCREASE	MAINTAINED
		X

DATE: April 29, 2026

RECOMMENDED/APPROVED

Keri Greaves
Keri Greaves
COMMISSIONER & CITY TREASURER

John Collin
CITY MANAGER

PREPARED BY: Cathy Wood

REVIEWED BY: *Kayla Dixon*
K. DIXON COMMISSIONER
Infrastructure & Operations

VERIFIED BY: *Laurie Fors*
Laurie Fors, CPA, CGA
Supervisor Budgets & Capital Programs
Corporate Services

COMMITTEE OF THE WHOLE

APPROVED	NOT APPROVED

DATE: