The City of Thunder Bay

DATE: December 31, 2025

DEPARTMENT:
Infrastructure & Operations

DIVISION:
Fire Services

REQUEST FOR APPROPRIATION CHANGE [ ]

REQUEST FOR ADDITIONAL APPROPRIATION [X]

28-2025
APPROP NO.

WBS ELEMENT	DESCRIPTION	BUDGET AVAILABLE	INCREASE	DECREASE	ADMIN USE	
					IM Position	Fund Code
IDO-FIR-240005-FR-01-01	Hazmat-TCA	-	50,000		5.9	75
IDO-FIR-240005-FR-01-02	Hazmat-Non TCA	-	100,000		5.9	75
IDO-FIR-240006-FR-01-01	USAR- TCA	-	75,000		5.9	75
IDO-FIR-240006-FR-01-02	USAR- Non TCA	-	225,000		5.9	75
IOT-FIR-250001-FR-08-1	Hazmat-TCA	-	50,000		5.9	75
IOT-FIR-250001-FR-08-2	Hazmat-Non TCA	-	125,000		5.9	75
IOT-FIR-250001-FR-09-1	USAR- TCA	-	75,000		5.9	75
IOT-FIR-250001-FR-09-2	USAR- Non TCA	-	295,250		5.9	75
	HAZMAT			325,000		75
	USAR			670,250		75
			995,250	995,250		

EXPLANATIONS/REASONS:

USAR and HAZMAT Funding for 2024 and 2025

Report 139-2026
Hammond Ave Fire Training Centre Renovations

EFFECT ON LEVEL OF SERVICE:

DECREASE	INCREASE	MAINTAINED
	x	

DATE: March 25, 2026

RECOMMENDED/APPROVED

Keri Greaves
Keri Greaves
COMMISSIONER & CITY TREASURER

John Collin
CITY MANAGER

PREPARED BY: Shari Dykeman

REVIEWED BY: *Kayla Dixon*
K.Dixon
Commissioner - Infrastructure & Operations

VERIFIED BY: *Laurie Fors*
Laurie Fors, CPA, CGA
Supervisor - Budget & Capital Programs
Corporate Services

COMMITTEE OF THE WHOLE

APPROVED	NOT APPROVED

DATE:

TB1647(rev 06/08)