

The City of Thunder Bay

DATE: February 23, 2026

DEPARTMENT:
Infrastructure & Operations

REQUEST FOR APPROPRIATION CHANGE

6-2026

DIVISION:
Fire Services

REQUEST FOR ADDITIONAL APPROPRIATION

APPROP NO.

WBS ELEMENT	DESCRIPTION	BUDGET AVAILABLE	INCREASE	DECREASE	ADMIN USE	
					IM Position	Fund Code
DEV-FIR-230006-01-01	Hazmat-TCA	29,136		29,136	4.7	75
DEV-FIR-230006-01-02	Hazmat-Non TCA	40,992		40,992	4.7	75
DEV-FIR-230007-01-01	USAR- TCA	16,239		16,239	4.7	75
DEV-FIR-230007-01-02	USAR- Non TCA	84,534		84,534	4.7	75
IDO-FIR-240005-FR-01-01	Hazmat-TCA	43,053		43,053	5.9	75
IDO-FIR-240005-FR-01-02	Hazmat-Non TCA	22,114		22,114	5.9	75
IDO-FIR-240006-FR-01-01	USAR- TCA	69,376		69,376	5.9	75
IDO-FIR-240006-FR-01-02	USAR- Non TCA	158,526		158,526	5.9	75
IOT-FIR-250001-FR-08-1	Hazmat-TCA	50,000		50,000	5.9	75
IOT-FIR-250001-FR-08-2	Hazmat-Non TCA	113,301		113,301	5.9	75
IOT-FIR-250001-FR-09-1	USAR- TCA	74,187		74,187	5.9	75
IOT-FIR-250001-FR-09-2	USAR- Non TCA	235,798		235,798	5.9	75
IOT-CFS-260001-CS-07-1	Fire Halls-01	130,000		130,000	5.10	1
IOT-CFS-260001-CS-07-2	Fire Halls-01	60,000		26,664	5.10	1
IOT-FIR-260001-FR-06-1	Fire Training Centre-HAZMAT		298,596		5.9	75
IOT-FIR-260001-FR-06-2	Fire Training Centre-USAR		638,660		5.9	75
IOT-FIR-260001-FR-06-3	Fire Training Centre- 01		156,664		5.9	1
			1,093,920	1,093,920		

EXPLANATIONS/REASONS:

Report 139-2026
Hammond Ave Fire Training Centre Renovations

EFFECT ON LEVEL OF SERVICE:

DECREASE	INCREASE	MAINTAINED
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

DATE: March 25, 2026

RECOMMENDED/APPROVED

Keri Greaves
Keri Greaves
COMMISSIONER & CITY TREASURER

John Collin
John Collin
CITY MANAGER

PREPARED BY: Cathy Wood

REVIEWED BY: *Kayla Dixon*
K.Dixon
Commissioner - Infrastructure & Operations

VERIFIED BY: *Laurie Fors*

Laurie Fors, CPA, CGA
Supervisor - Budget & Capital Programs
Corporate Services

COMMITTEE OF THE WHOLE

APPROVED	NOT APPROVED
<input type="checkbox"/>	<input type="checkbox"/>

DATE: _____