

***Infrastructure & Operations Department******Memorandum***

TO: Krista Power, Director – Legislative Services & City Clerk **FILE:**

FROM: Matthew Miedema, Director of Engineering Infrastructure & Operations

DATE: January 29, 2026

SUBJECT: Engineering and Capital Facilities Construction Contract Update

MEETING & DATE: Finance & Administration Standing Committee – February 10, 2026

Please find attached an updated Construction Contract Summary listing all projects administered by Engineering Section from 2001 to 2025. The summary shows the variance between the original contract award price and final contract costs.

The attached spreadsheet shows that a total of \$713 million in work has been awarded, with projects coming in \$9.1 million lower than the original contract award values. Out of the 333 contracts managed by Engineering during this period, 256 were completed under the contract award value.

Over the past decade (2016 to 2025), \$289 million in work was awarded and completed \$3.1 million lower than the original contract award values.

New this year, Capital Facility Construction projects are included in this update and provided in the second attachment. Over the past year, \$97 million of work was awarded and is completed or in progress. The 17 projects completed have come in \$493,000 under budget overall.

Please note that some 2025 projects are still in progress or final invoicing is outstanding. Final costs for these projects will be reported in future summaries.

Regards,

Matthew Miedema. P.Eng.
Director of Engineering

Attachment A: 2001 to 2025 Contract Variance Spreadsheet – Engineering
Attachment B: 2025 Contract Variance Spreadsheet – Capital Facilities Construction