



Committee of the Whole – 2026 Proposed Operating Budget Meeting Minutes

Thursday, January 22, 2026, 6:33 p.m.

S.H. Blake Memorial Auditorium

Present:

- Mayor Ken Boshcoff
- Councillor Rajni Agarwal
- Councillor Albert Aiello
- Councillor Mark Bentz
- Councillor Shelby Ch'ng
- Councillor Kasey Etreni
- Councillor Andrew Foulds
- Councillor Trevor Giertuga
- Councillor Brian Hamilton
- Councillor Greg Johnsen
- Councillor Kristen Oliver
- Councillor Dominic Pasqualino
- Councillor Michael Zussino

Officials:

- Krista Power, Director-Legislative Services & City Clerk
- John Collin, City Manager
- Keri Greaves, Commissioner - Corporate Services & City Treasurer
- Andrea Morrison, Director-Finance
- Tafadzwa Mukubvu, Manager – Budgets & Financial Planning
- Kristin Lovato-Day, Policy & Research Analyst
- Katie Piché, Council & Committee Clerk

1. Open Session in the S.H. Blake Memorial Auditorium at 6:30 p.m.

Long Range Financial Plan and Long Term Financial Overview

Chair: Councillor Mark Bentz

2. Land Acknowledgement

Councillor Mark Bentz provided a land acknowledgement.

3. Disclosures of Interest

4. Confirmation of Agenda

MOVED BY: Councillor Albert Aiello
SECONDED BY: Councillor Trevor Giertuga

WITH RESPECT to the January 22, 2026 Special Committee of the Whole - 2026 Operating Budget meeting, we recommend that the agenda as printed, including any additional information and new business, be confirmed.

CARRIED

5. Reports of Municipal Officers

5.1 Long Range Financial Plan

At the December 9, 2025 Finance and Administration Standing Committee meeting, Report 354-2025 Corporate Services - Finance was presented and a resolution was passed deferring the report to the January 22, 2026 Special Committee of the Whole-2026 Proposed Operating Budget meeting.

Report 006-2026-Corporate Services-Finance recommending that the Long-Range Financial Plan be adopted.

MOVED BY: Councillor Brian Hamilton
SECONDED BY: Councillor Greg Johnsen

WITH RESPECT to Report 006-2026-Corporate Services we recommend that the Long-Range Financial Plan be adopted as presented;

AND THAT any necessary by-laws be presented to City Council for ratification.

CARRIED

A revote was requested.

MOVED BY: Councillor Brian Hamilton

SECONDED BY: Councillor Greg Johnsen

WITH RESPECT to Report 006-2026-Corporate Services we recommend that the Long-Range Financial Plan be adopted as presented;

AND THAT any necessary by-laws be presented to City Council for ratification.

CARRIED

6. Long Term Financial Overview

PowerPoint presentation relative to the Long Term Financial Overview was distributed separately on Thursday, January 22, 2026.

Commissioner-Corporate Services and City Treasurer Keri Greaves provided a PowerPoint presentation and responded to questions.

7. Adjournment

The meeting adjourned at 8:33 p.m.