

The City of Thunder Bay		DATE: December 15, 2025				
DEPARTMENT: Infrastructure & Operations		REQUEST FOR APPROPRIATION CHANGE				
DIVISION: Thunder Bay Fire Rescue		REQUEST FOR ADDITIONAL APPROPRIATION				
		2-2026 APPROP NO.				
WBS ELEMENT	DESCRIPTION	BUDGET AVAILABLE	INCREASE	DECREASE	ADMIN USE	
					IM Position	Fund Code
IOT-FIR-260001-FR-04-1	Pumper/Rescue	1,110,000		1,000,000	5.9	01
IOT-FIR-260001-FR-05-1	Aerial Ladder	1,160,000	1,000,000		5.9	01
IOT-FIR-270001-FR-05-1	Aerial Ladder	1,977,700		1,000,000	5.9	01
IOT-FIR-270001-FR-04-1	Pumper/Rescue	690,000	1,000,000		5.9	01
			2,000,000	2,000,000		
EXPLANATIONS/REASONS: Please refer to Memorandum to Council (01/13/2026) to 2026-2027 Fire Services Capital Projects		EFFECT ON LEVEL OF SERVICE: DECREASE INCREASE MAINTAINED X				
		DATE: December 18, 2025  RECOMMENDED/APPROVED  Keri Greaves Keri Greaves COMMISSIONER & CITY TREASURER  John Collin John Collin CITY MANAGER				
PREPARED BY: Bev Monteith		VERIFIED BY: Bev Monteith			COMMITTEE OF THE WHOLE	
REVIEWED BY: Andrea Morrison					APPROVED NOT APPROVED	
Andrea Morrison Director - Finance, Corporate Services		Bev Monteith Budget & Planning Accountant Corporate Services			DATE:	