

		The City of Thunder Bay		DATE: December 11, 2025	
DEPARTMENT: Outside Boards		REQUEST FOR APPROPRIATION CHANGE		<div></div>	
DIVISION: Miscellaneous Boards		REQUEST FOR ADDITIONAL APPROPRIATION		<div>X</div>	
				<div>1-2026</div> APPROP NO.	
WBS ELEMENT	DESCRIPTION	BUDGET AVAILABLE	INCREASE	DECREASE	ADMIN USE
					IM Position Fund Code
OSB-OKC-260001-01-01	Our Kids Count - Building Block Capital Campaign		450,000		6.8 89
	Community Partnership Reserve Fund (7449)			450,000	89
			450,000	450,000	
EXPLANATIONS/REASONS: Please see Report #008-2026		EFFECT ON LEVEL OF SERVICE: <div>DECREASE INCREASE MAINTAINED</div> <div></div> <div>X</div>			
		DATE: December 16, 2025 RECOMMENDED/APPROVED <div>Keri Greaves</div> <div>Keri Greaves</div> <div>COMMISSIONER & CITY TREASURER</div> <div>John Collin</div> <div>John Collin</div> <div>CITY MANAGER</div>			
PREPARED BY: Bev Monteith		VERIFIED BY: Bev Monteith		COMMITTEE OF THE WHOLE	
REVIEWED BY: Andrea Morrison		Bev Monteith		<div>APPROVED NOT APPROVED</div> <div></div>	
Andrea Morrison		Budget & Planning Accountant		DATE:	
Director - Finance, Corporate Services		Corporate Services			