

Attachment A: 2024-2026 CYCFP Recommendation and Allocation Summary

			2026		
Organization	2024 Allocation	2025 Allocation	2026 Request	Request as % of Org's Budget	2026 Review Team Recommendation
Sustaining Grants					
Community Funding					
Regional Food Distribution Association	200,000	105,900	179,368	10	125,000
Roots Community Food Centres (Roots to Harve	37,800	37,800	37,800	1	37,800
Shelter House	330,800	330,800	330,800	16	330,800
Youth Funding					
Boys and Girls Club	123,400	123,400	123,400	10	123,400
Culture Funding					
Definitely Superior Art Gallery	70,500	70,800	70,800	26	70,800
Magnus Theatre	144,400	145,000	145,000	12	145,000
Northwestern Ontario Sports Hall of Fame	70,500	70,900	72,300	30	72,300
Thunder Bay Art Gallery	405,300	408,100	490,300	29	418,700
Thunder Bay Community Auditorium	836,900	836,900	1,000,000	27	858,700
Thunder Bay Historical Museum	482,100	485,000	510,002.21	57	497,600
Thunder Bay Symphony Orchestra	244,700	244,700	306,966	17	251,100
Total Sustaining	2,946,400	2,859,300	3,266,736		2,931,200
Operating Grants					
Community Funding					
Community Clothing Assistance	25,000	25,000	25,000.00	21	25,000
Lakehead Social Planning Council	32,600	32,600	32,600.00	1.2	32,600
Northwestern Ontario Women's Centre	12,000	12,000	12,000.00	4.5	12,000
Our Kids Count	16,300	-	38,500.00	8	25,000
Youth Funding					
Biidaajiwun			76,000.00		-
Evergreen a United Neighbourhood	30,000	30,000	40,000.00	19	32,500
Female Boarder Collective (Cinema 5)	10,000	20,000	20,000.00	20	20,000
MANWO/RMYC		15,000	90,000.00	21	15,000
Cultural Funding					
CAHEP	18,500	21,000	21,000.00	16	21,000
Lakehead Transportation Museum			60,000.00	46	-
Superior Multicultural Music Development Society			20,000.00	9	-
Total Operating	144,400	155,600	435,100		183,100
Total Operating + Sustaining	3,090,800	3,014,900	3,701,836		3,114,300
2026 Project Grants					
Total Projects - to be allocated within fiscal year	47,621	55,000	55,000		
Funding Program Total	3,138,421	3,069,900	3,701,836	3,169,300	