

The City of Thunder Bay

DATE: 2025-09-11

DEPARTMENT: Growth

REQUEST FOR APPROPRIATION CHANGE

20-2025

DIVISION: Development Services

REQUEST FOR ADDITIONAL APPROPRIATION

APPROP NO.

WBS ELEMENT	DESCRIPTION	BUDGET AVAILABLE	INCREASE	DECREASE	ADMIN USE	
					IM Position	Fund Code
IOT-RDS-250004-RN-04-1	Burwood Extension Phase II (HAF)	720,900		700,000	5.5.3	178
GRO-DEV-250002-PL-05-2	Housing Accelerator-178(HAF)	5,196,000	700,000		9.1.2	178
GRO-DEV-250002-PL-05-1	Housing Accelerator-175 (BFF)	870,900		870,900	9.1.2	175
IOT-RDS-250004-RN-04-2	Burwood Extension Phase II (BFF)		700,000		5.5.3	175
IOT-RDS-250004-RN-03-3	Empire - Brown-100m (BFF)	400,000	180,000		5.5.3	175
	Building Faster Fund			9,100		175
			1,580,000	1,580,000		

EXPLANATIONS/REASONS:

Funding awarded under the Building Faster Fund (BFF).
 These funds are to be used for the initiatives outlined in Schedule D of the BFF contribution agreement.
 See Corporate Report 262-2025

EFFECT ON LEVEL OF SERVICE:

DECREASE	INCREASE	MAINTAINED
<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

DATE: September 23, 2025

RECOMMENDED/APPROVED

Keri Greaves
 Keri Greaves
 COMMISSIONER & CITY TREASURER

John Collin
 John Collin
 CITY MANAGER

PREPARED BY: Cathy Wood
 REVIEWED BY: Kerri Marshall
 Kerri Marshall, Commissioner
 Growth

VERIFIED BY
 FINANCE: *Laurie Fors*
 Laurie Fors, CPA, CGA
 Supervisor, Budget & Capital Programs
 Corporate Services - Finance Division

COMMITTEE OF THE WHOLE

APPROVED	NOT APPROVED
<input type="checkbox"/>	<input type="checkbox"/>

 DATE: _____