

The City of Thunder Bay		DATE: October 15, 2025				
DEPARTMENT: Infrastructure & Operations		REQUEST FOR APPROPRIATION CHANGE				
DIVISION: Capital Facility Construction		REQUEST FOR ADDITIONAL APPROPRIATION				
		25-2025 APPROP NO.				
WBS ELEMENT	DESCRIPTION	BUDGET AVAILABLE	INCREASE	DECREASE	ADMIN USE	
					IM Position	Fund Code
IOT-CFS-250001-CS-04-2	Terry Fox Tourism Centre 11	-	333,387		5.10	11
	Grant - NOHFC			333,387		
IOT-CFS-250001-CS-04-3	Terry Fox Tourism Centre 121	-	162,502		5.10	121
	Misc Revenue -CEDC Tourism Development Fund			162,502		
			495,889	495,889		
EXPLANATIONS/REASONS: See Corporate Report 325-2025		EFFECT ON LEVEL OF SERVICE:				
NOHFC funding for Terry Fox Visitor Centre Improvements		DECREASE INCREASE MAINTAINED				
		DATE: October 23, 2025				
		RECOMMENDED/APPROVED				
		Keri Greaves Keri Greaves COMMISSIONER & CITY TREASURER				
		John Collin John Collin CITY MANAGER				
		COMMITTEE OF THE WHOLE				
PREPARED BY: Bev Monteith		VERIFIED BY: Laurie Fors			APPROVED NOT APPROVED	
REVIEWED BY: M. Miedema		Laurie Fors, CPA, CGA				
M. Miedema, Acting Commissioner		Supervisor, Budget & Capital Programs			DATE:	
Infrastructure & Operations		Corporate Services, Finance Division				